

WHITPAIN TOWNSHIP  
BUDGET SUMMARY  
2013

<b>General Fund</b>	<b>2012 Approved Budget</b>	<b>2013 Proposed Budget</b>
Beginning Balance	4,183,340	4,015,340
<u>General Fund Total Revenue</u>	<u>12,024,500</u>	<u>11,903,450</u>
<u>Total Revenue &amp; Beginning Balance</u>	<u>16,207,840</u>	<u>15,918,790</u>
Appropriations		
Supervisors	103,325	96,885
Administration	1,065,341	1,055,211
Finance	314,604	332,292
Tax Collector	109,948	104,148
Law	190,000	270,000
Computer and Info Systems	97,285	126,272
Planning & Engineering	290,238	302,596
Municipal Buildings	345,633	340,347
Police	5,232,566	5,339,956
Fire Marshal	219,675	225,896
Code Enforcement	454,269	446,929
Zoning Hearing Board	50,405	70,741
Public Works	2,299,609	2,431,630
Parks & Recreation	601,900	623,554
<u>Interfund Transfers</u>	<u>1,000,000</u>	<u>500,000</u>
<u>General Fund Total Appropriations</u>	<u>12,374,798</u>	<u>12,266,457</u>
<u>Unappropriated Balance</u>	<u>3,833,042</u>	<u>3,652,333</u>